

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: November 4, 2011

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>UPDATED FINANCIALS FOR AJACS LJ LV ENHANCEMENT EFFORT</u>	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Mr. Karl Heckart, AOC ITD Director, CIO
Mr. Paul Thomas, Court Administrator, Mesa Municipal Court

SUMMARY:

At the annual meeting in May, members voted on budget recommendations to AJC for case management systems enhancements put forth by the general jurisdiction and limited jurisdiction steering committees. While project funding for FY12 was approved in general, the limited jurisdiction, large volume enhancements project spearheaded by Mesa was asked to return once development efforts were better scoped and costs were better quantified. Since that time, Mesa has been working with AmCad and the AOC to construct a detailed scope and project schedule for the work. Karl Heckart will provide introductory information about the project and describe AOC's role thus far while Paul Thomas will provide the specifics of Mesa's CMS replacement efforts and timetable.

Not all funds in the original request were available in FY12 due to the legislated spending cap. The funding gap anticipated in May will not materialize, however, due to the division of the development work over multiple fiscal years.

STAFF RECOMMENDATION:

The City of Mesa has issued a firm deadline for the removal of the mainframe computer that runs the court's existing case management system. Members need to remain committed to working with Mesa to ensure the termination date is met and that the result of the large volume enhancements will benefit other courts, allowing them to convert from their current, end-of-life CMSs to AJACS over time.

ACTION OPTIONS:
<ol style="list-style-type: none">1. Approve the timeline and estimated costs for Mesa's LV enhancement project as presented.2. Approve the timeline and estimated costs for Mesa's LV enhancement project, but with changes, as documented3. Take no action on the proposed timeline and estimated costs presented.4. Table the discussion of the AJACS LJ LV enhancement project for later consideration.